



PLEASANTON PUBLIC SCHOOLS

Pleasanton Public Schools

Annual Report

For the 2020-2021

School Year

Prepared by Superintendent Nathan Lightle

The information contained in this report is provided in accordance with Nebraska Department of Education Rule 10 requirements for the 2020-21 school year. The historical data presented will hopefully provide insights about Pleasanton Public Schools. It includes financial, staff, and student information as well as state and local assessment data.

Nebraska property taxes are the primary source of revenue for public schools. Despite the intent of the current state aid formula (adopted in 1990, with 16 changes to the formula since then) to reduce the reliance on local property taxes, Nebraska still ranks 49th out of 50 states in the proportion of school funding that comes from state sources other than local property taxes. Pleasanton Public Schools does not receive any state equalization aid.

Below are the valuation changes for the designated types of property from 2019 to 2020 as reported by the Nebraska Department of Revenue, Property Assessment Division.

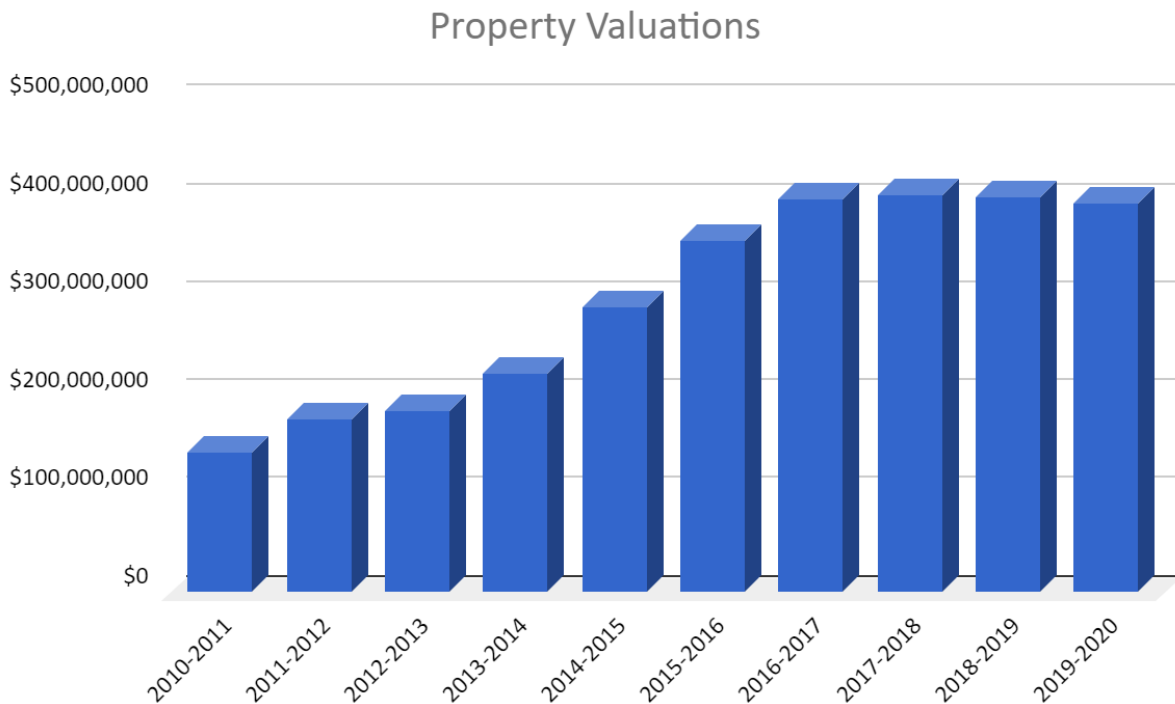
Buffalo County is the top set of numbers, Sherman County is the bottom set of numbers.

Residential & Recreation % change	Commercial & Industrial % change	Total Agricultural Land % change	Total Real Property % change
+2.08% +6.14%	- 0.37% + 9.64%	-5.69% +0.03%	+ 0.65% + 1.42%

Total general fund receipts during 2020-2021 were \$3,801,879 of that amount, \$2,824,678 (74.3%) came from property taxes. the majority (98.4%) of which came from Buffalo County.

District Valuations

The Pleasanton Public School district's assessed valuation had increased annually from 2005-2006, until the 2018-2019 school year when it decreased by \$641,107.00. In 2019-2020 the district valuations decreased yet again, this time by \$7,747,185.00. The chart below shows the total district valuation year to year for the past fifteen years. The total dollar difference depicted is a change in taxable valuation of \$292,136,724.00 from 2005-2006 through 2019-2020.



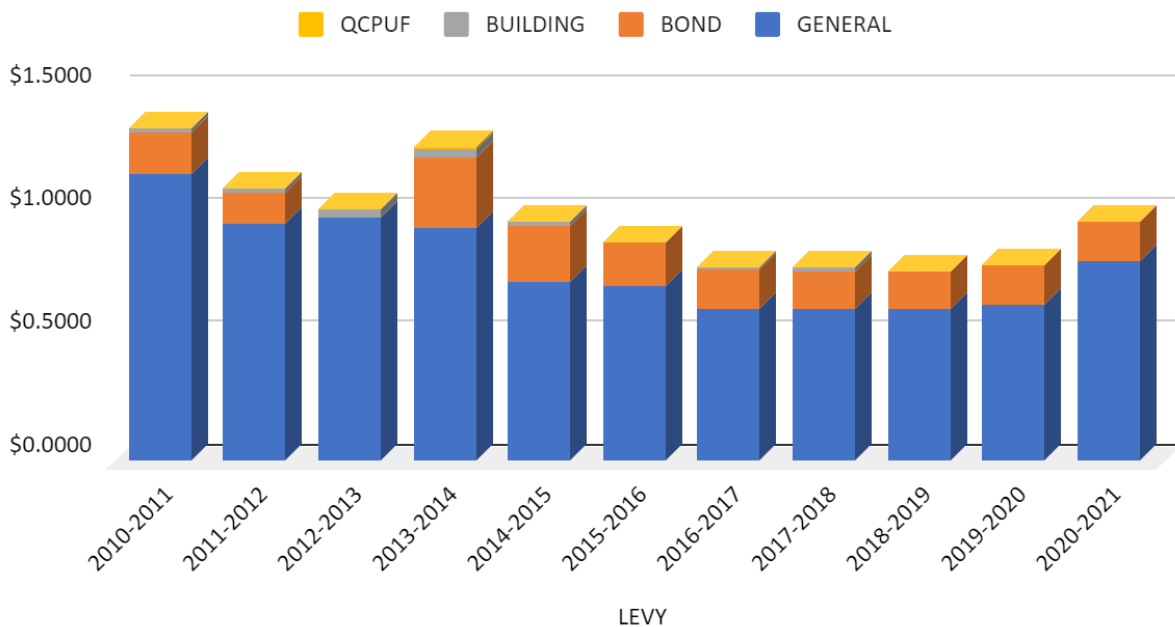
State Certified Budget Authority

Pleasanton Public Schools, like all other public schools in Nebraska, levies taxes to generate the money from the district's property valuation totals to finance annual operations. The State of Nebraska certifies the budget authority for every public school district each year. Pleasanton's state certified budget authority rose from \$4,251,049.00 in 2019-2020 to \$4,467,169, an increase of \$216,120. While the levy was increased the district remained well below the certified budget authority as outlined by the state. The increase in levy was due to a declining beginning fund balance. As a district that is respectful of constituent's tax dollars, we have rarely taxed for, or expended, the amount authorized by the state of Nebraska.

Tax Levy Rates

Below is a chart that shows the total levy rate over the past eleven years. Levy rates are based on \$100 of property valuation. So for example, if the levy rate is \$0.80, that means that for every \$100 of value, you are taxed 80 cents to provide funds for the operation of the school. These figures appear on your annual property tax statement. The bond levy remains relatively even which covers the cost of the 2014 construction, at \$0.157073, or about 16 cents/\$100 of value at the end of 2020, while the General levy (used for operations) was at \$0.8078 cents/\$100 of value, for a total levy of \$0.9705 cents/\$100 of value.

Levy History



General Fund Tax Request from 2005-2006 to 2020-2021

Year	General Fund	Year	General Fund
2005-2006	\$1,107,610	2013-2014	\$2,118,901
2006-2007	\$1,267,550	2014-2015	\$2,117,449
2007-2008	\$1,442,078	2015-2016	\$2,547,879
2008-2009	\$1,563,379	2016-2017	\$2,507,376
2009-2010	\$1,564,692	2017-2018	\$2, 544,085
2010-2011	\$1,688,852	2018-2019	\$2,480,247
2011-2012	\$1,688,182	2019-2020	\$2,516,165
2012-2013	\$1823,083	2020-2021	\$3,137,301

Teacher Information

2020-2021 Pleasanton Teacher Information

Average Years of Experience	15.6 Years
Number of Staff w/Bachelor's Degree -	4 Teachers
Number of Staff w/Bachelor's + Graduate Hours -	8 Teachers
Number of Staff w/Master's Degree -	5 Teachers
Number of Staff w/Master's + Graduate Hours -	<u>7 Teachers</u>
Total Number of Teachers	24

Fall Enrollment Numbers

Data Years	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2020-2021	17	21	20	27	23	14	20	26	18	23	25	15	21	22	292
2019-2020	21	21	25	26	13	19	24	19	23	24	15	21	21	16	288
2018-2019	28	24	27	17	18	24	20	22	24	14	21	23	20	21	303
2017-2018	28	24	12	18	21	18	20	23	12	20	23	19	21	20	279
2016-2017	26	12	17	21	18	18	23	11	19	22	20	20	20	17	264
2015-2016	17	19	21	17	19	23	12	17	21	18	18	22	16	14	254
2014-2015	20	21	23	20	22	12	18	19	19	17	20	16	16	21	264
2013-2014	25	21	19	24	12	18	19	18	19	16	17	17	18	10	253
2012-2013	34	22	24	14	19	20	18	18	19	17	15	22	9	10	261
2011-2012	33	28	13	19	20	18	18	18	18	15	21	8	8	14	251
2010-2011	31	12	19	21	16	16	17	17	16	19	9	10	12	12	227
2009-2010	14	15	23	16	17	14	16	18	18	12	12	12	10	17	214
2008-2009	16	23	16	16	13	16	16	16	12	12	13	11	15	13	208
2007-2008	22	14	16	12	16	15	16	11	12	12	8	15	15	23	207
2006-2007	10	13	11	14	14	16	10	9	12	10	13	15	23	20	190

Our enrollment numbers are far stronger now than they were 10 years ago.

Student Assessment Results

Due to COVID 19 students have not taken many of the assessments since 2019. Pleasanton Public Schools is currently creating a new baseline and dashboard to monitor our student performance. Please look forward to those results in next year's annual report. If you have any questions about our student performance and data please contact the school.